USDA Imagery Planning and Coordination Meeting NAIP POST-MORTEM

National Agriculture Imagery Program NAIP 2010 NAIP Contract Summary

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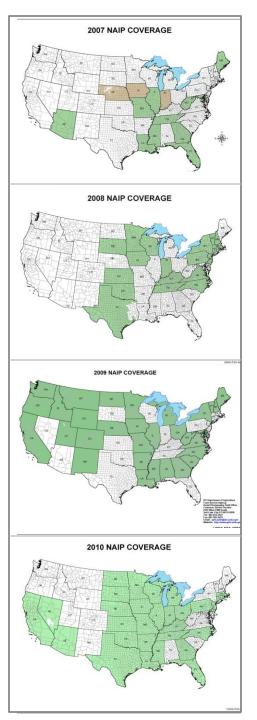
National Agriculture Imagery Program NAIP 2003-2010





Accomplishments:

- Largest single civilian mapping program in U.S. history
- Complete 1 meter CONUS coverage with state imagery being no older than 2 years
- \$166 Million invested
 - \$123M FSA (74%)
 - \$43M Partners (26%)
- Effective cost-share partnerships accounting for 26% of total costs (20% Federal, 6% State/others)











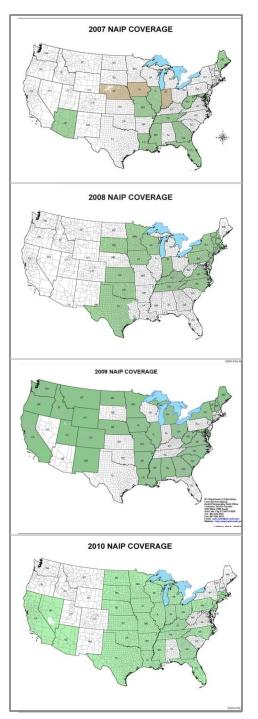
National Agriculture Imagery Program NAIP 2003-2010





Challenges:

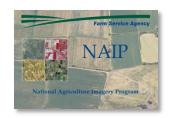
- Inconsistent funding
- Establishing a predictable refresh cycle
- Providing a fixed, stable program for partners to plan their budgets
- Staying current with ever evolving requirements and specifications to meet user's needs



National Agriculture Imagery Program 2010 NAIP Contract Summary

- ▶ 30 States Awarded to 6 Prime Contractors
- ▶ One Meter Resolution Imagery
- Digital Orthophotography
 - Accurate within 6 meters to ground
- ► All States 4-band Imagery (Natural & CIR)
- ► **Products:** (Delivered 30-45 days after season ends)
 - Compressed County Mosaics (CCM)
 - Digital Orthophoto Quarter Quads (DOQQ)
 - Seamline Shapefiles with Attributes
- ▶ 2010 Imagery 100% acquired by Oct.12th







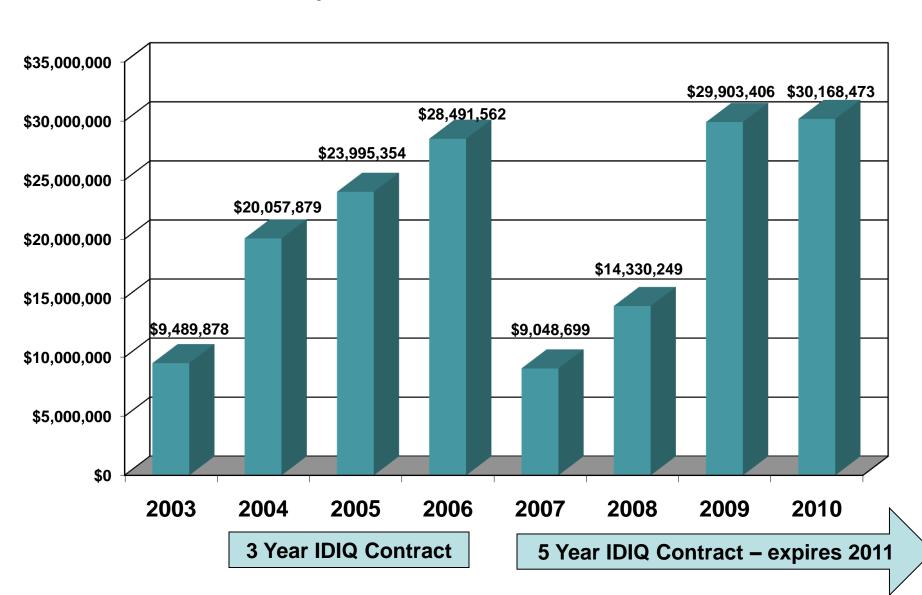




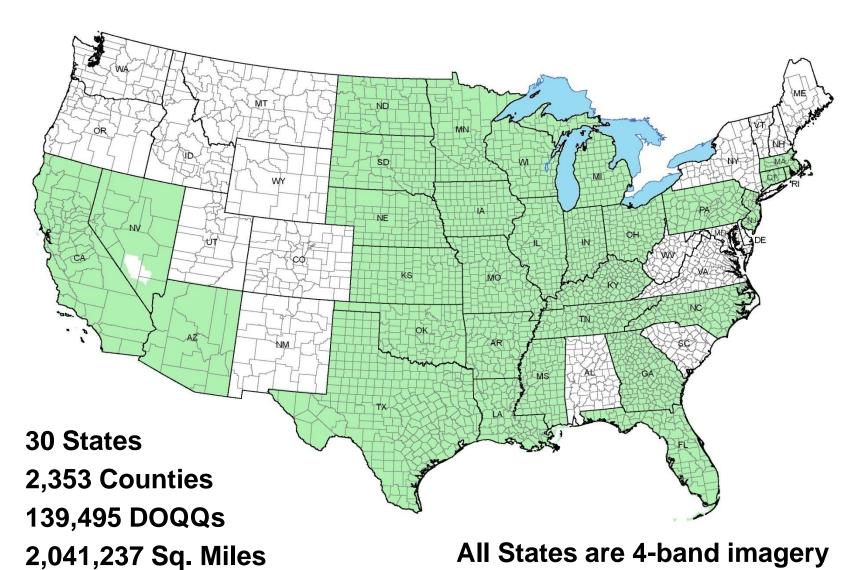


NAIP Contract Awards

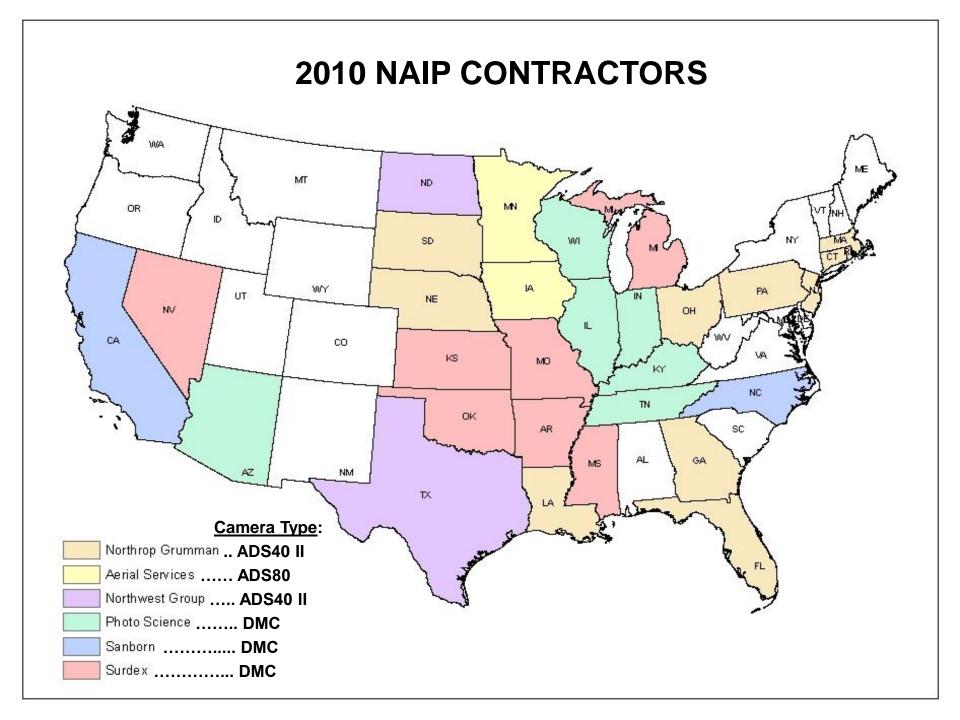
History of NAIP Contract Award Totals



2010 NAIP - CONTRACTED STATES



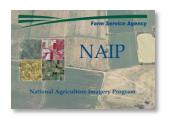
USDA-FSA-APFO



National Agriculture Imagery Program 2010 NAIP Contract Camera Trends

- ► The NAIP Contract is a "Performance Based Contract"
- ► NAIP requirements are defined by the "End Product" rather than the "How To ..."
- ► The orthoimagery industry & market drives the trend towards digital cameras ...
- ... with some help from government's need for 4-band imagery





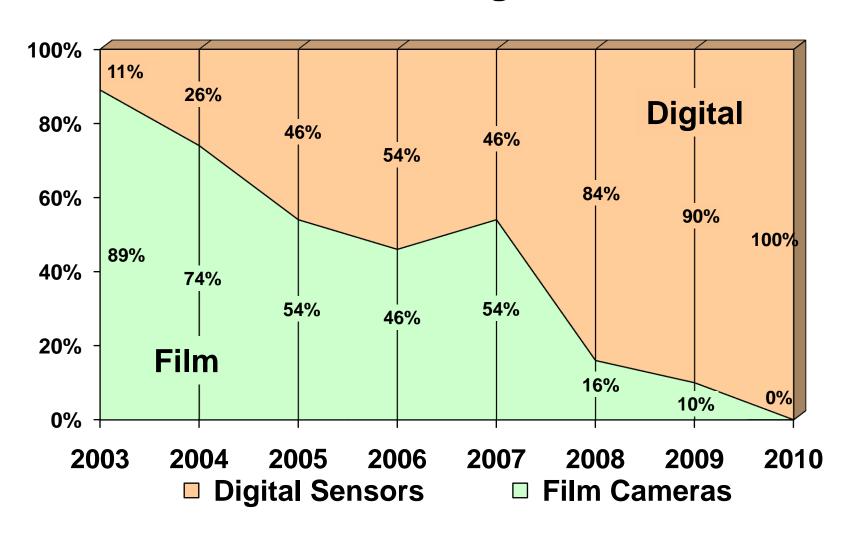






NAIP Camera Trends

Film Cameras vs. Digital Sensors



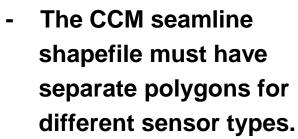
Mixing Digital Sensors

Two requests were approved to acquire 2010 NAIP imagery using "mixed" digital sensors with the following conditions:

- Multiple camera approval limited to known and pre-approved camera systems.
- Mixing sensor types within a quarterquadrangle is not allowed.







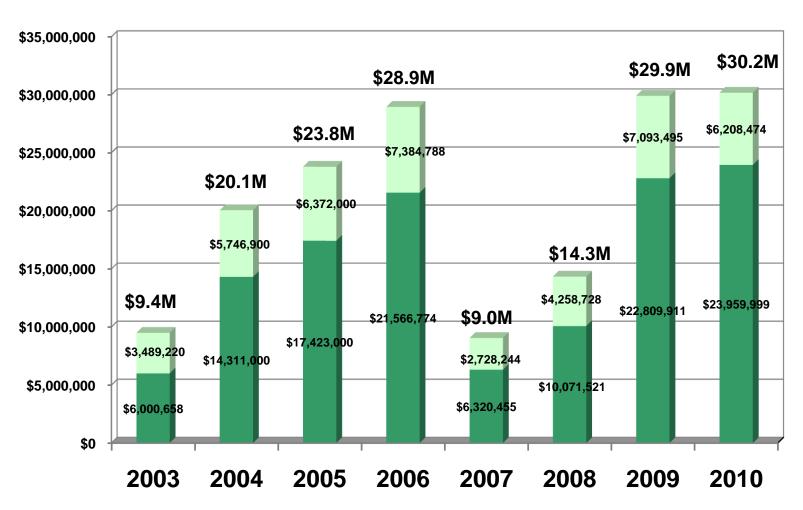




NAIP Funding History

2003 - 2010 FSA NAIP Contracts

FSA FUNDING PARTNERS FUNDING



2010 NAIP Funding Sources

\$1,900,000 **U.S. Forest Service** \$1,900,000 **Natural Resource Consrv. Service Department of Interior Agencies** \$1,579,748 Other Federal Agencies (AZ & NV) \$150,000 **State Governments (7 states)**

Total 2010 Cost Shares:

FSA Funding Amount

2010 NAIP Funding Total:

\$678,726

\$6,208,474

\$23,959,999

\$30,168,473







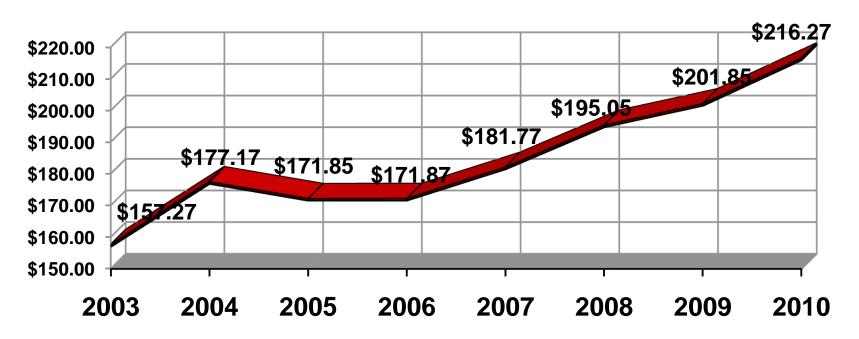




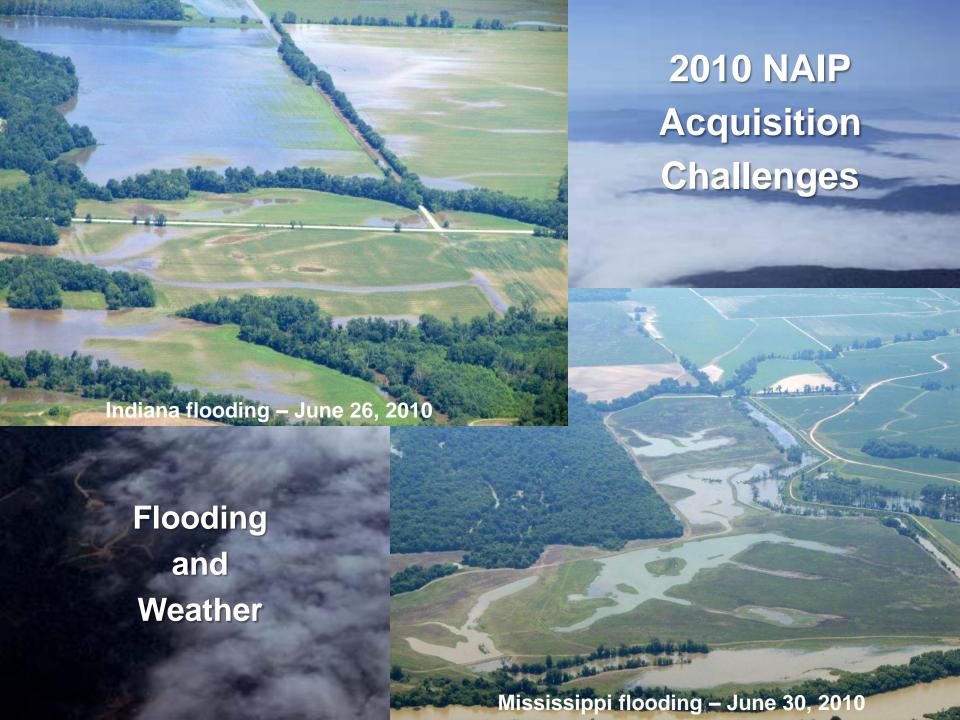
NAIP DOQQ Pricing History

2003 - 2010 USDA NAIP Contracts

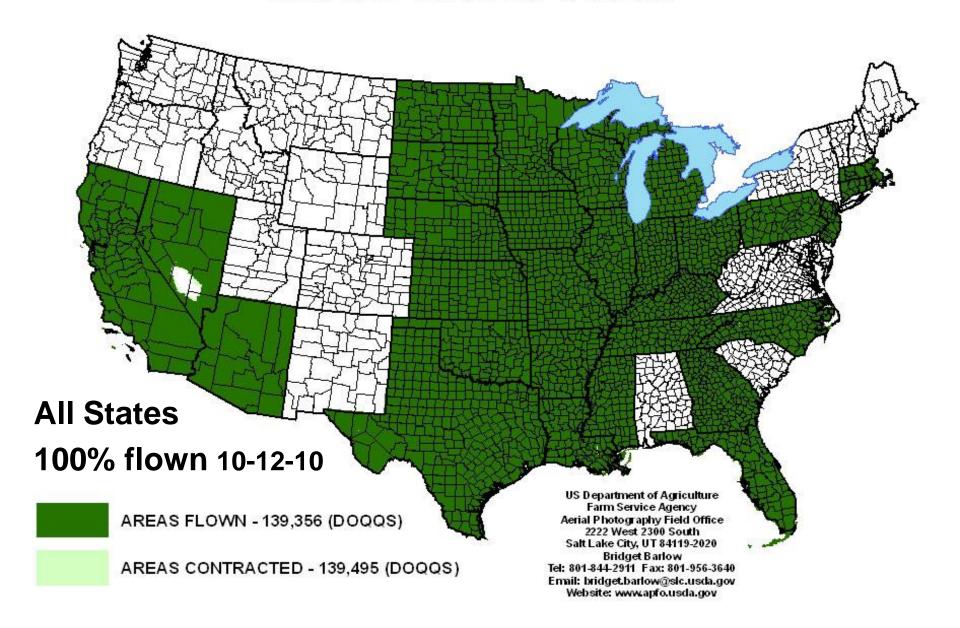
Average Price per DOQQ



Approximately 7% increase from 2009 to 2010



2010 NAIP IMAGERY STATUS

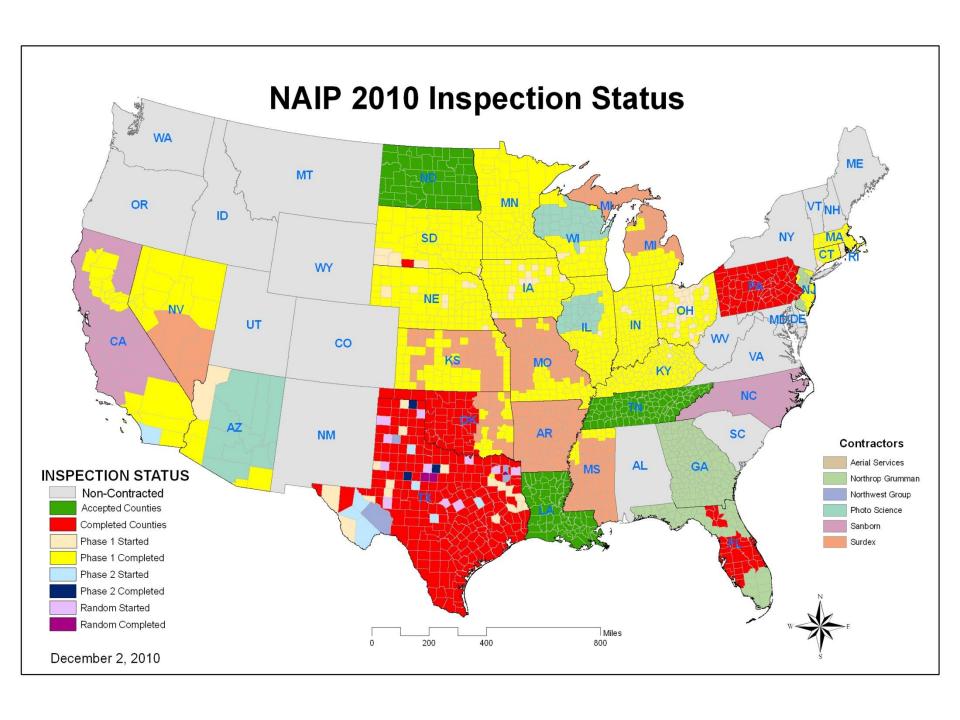






Delivery Status as of December 1, 2010

- 99% of CCMs delivered (2,335 of 2,353)
 - California 76% (14 remaining of 58)
 - Nevada 77% (4 remaining of 17)
- 94% of DOQQs delivered (130,761 of 139,495)
 - California 40% (6,705 remaining of 11,095)
 - Nevada 73% (2,029 remaining of 7,454)



QUESTIONS?

